

ACCESS DOMAIN: TABLE 1. DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY
FY 2001

Minnesota

STATE: **Minnesota**

	Total Served				Penetration Rates		
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate (Served/State Pop) x1000	US Penetration Rate (Based on states reporting)	
	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>			
<u>Age</u>							
0 to 3	365	1%	32,358	1%	1.4	2.7	(47 states)
4 to 12	9,094	13%	644,542	14%	14.0	21.5	(49 states)
13 to 17	10,259	15%	558,765	12%	27.2	34.1	(49 states)
18 to 20	3,330	5%	191,003	4%	15.3	18.8	(50 states)
21 to 64	43,299	62%	2,848,402	60%	15.4	21.1	(50 states)
65 to 74	1,821	3%	141,971	3%	6.2	9.2	(50 states)
75 and over	1,514	2%	112,675	2%	5.1	8.2	(50 states)
Unknown Age	426	1%	110,239	2%			(26 states)
TOTAL	70,108	100%	4,728,316	100%	14.3	19.8	(51 states)
<u>Gender</u>							
Female	35,847	51%	2,380,571	50.3%	14.4	19.8	(50 states)
Male	33,647	48%	2,244,778	47.5%	13.8	19.4	(50 states)
Unknown	614	1%	102,967	2.2%			(30 states)
TOTAL	70,108	100%	4,728,316	100%	14.3	19.8	(51 states)
<u>Race/Ethnicity</u>							
American Indian/Alaskan Native	2,261	3%	49,497	1%	41.1	22.3	(47 states)
Asian	1,251	2%	60,669	1%	8.8	7.7	(48 states)
Black/African American	5,073	7%	991,235	21%	29.5	33.5	(47 states)
Native Hawaiian/Pacific Islander	-	-	10,944	0.2%	0.0	54.9	(23 states)
White	57,157	82%	2,932,673	62%	13.0	17.3	(50 states)
Hispanic	-	-	264,621	6%	0.0	14.7	(21 states)
Multi-Racial	-	-	35,018	1%	0.0	10.2	(21 states)
Other Race/Race Unknown	4,366	6%	383,659	8%			(48 states)
TOTAL	70,108	100%	4,728,316	100%	14.3	20.5	(51 states)
<u>Hispanic Origin</u>							
Hispanic or Latino	1,681	2%	284,214	10%	11.7	11.6	(31 states)
Not Hispanic or Latino	-	-	2,294,165	83%	0.0	18.6	(32 states)
Hispanic Status Unknown	68,849	98%	190,092	7%			(21 states)
TOTAL	70,530	100%	2,768,471	100%			(31 states)

Note:

This Table uses data from URS/DIG Table 2a, Table 2b and from the U.S. Census Bureau.

All denominators use U.S. Census data from 2000.

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

2a All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001. Individuals in this table are unduplicated at the race level. Therefore, different providers may report the same person as different races, and that person will appear more than once. However, the Total columns are unduplicated by individual identifier. Therefore, adding the different race columns may produce a higher total than the Total columns. At this time, MN's database does not allow for more than one race to be reported. Also, "Native Hawaiian or Other Pacific Islander" is included with Asian in MN. MN is reporting for CY 2001 so that the most recent, complete data can be reported.

2b All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001. Individuals in this table are unduplicated at the race level. Therefore, different providers may report the same person as different races, and that person will appear more than once. However, the Total columns are unduplicated by individual identifier. Therefore, adding the different Race columns may produce a higher total than the Total column. MN's database uses "blank" for both "Not Hispanic or Latino" and "Hispanic or Latino Origin Unknown." We have reported both groups in the "unknown" columns.

2002 CMHS Uniform Reporting System Output Table

**ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER
FY 2001**

STATE: **Minnesota**

	Served in Community				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	17,954	26%	1,050,606	27%	14.0	17.9
18-20	4,022	6%	167,285	4%	18.4	16.6
21-64	43,583	63%	2,483,621	63%	15.5	18.6
65+	3,559	5%	209,720	5%	6.0	7.2
Unknown	-	-	9,233	0%		
TOTAL	69,118	100%	3,920,465	100%	14.0	16.6
<u>Gender</u>						
Female	35,470	51%	2,029,727	52%	14.3	17.2
Male	33,292	48%	1,882,372	48%	13.7	16.5
Unknown	356	1%	8,366	0%		
TOTAL	69,118	100%	3,920,465	100%	14.0	16.6

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3a

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001. Numbers do not include people whose age is unknown. MN does not measure Homeless status of clients at this time.

**ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER
FY 2001**

STATE: **Minnesota**

	Served in State Psychiatric Hospitals				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	134	6%	16,510	10%	0.10	0.29
18-20	156	7%	8,299	5%	0.71	0.85
21-64	1,813	82%	129,865	79%	0.64	1.01
65+	113	5%	8,308	5%	0.19	0.31
Unknown	1	0%	2,198	1%		
TOTAL	2,217	100%	165,180	100%	0.45	0.74
<u>Gender</u>						
Female	991	45%	61,014	37%	0.40	0.54
Male	1,226	55%	101,748	62%	0.50	0.93
Unknown	-	-	2,418	1%		
TOTAL	2,217	100%	165,180	100%	0.45	0.74

Note:

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3b

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001. MN does not include forensic hospitals in its SMHA.

2002 CMHS Uniform Reporting System Output Table

ACCESS DOMAIN: TABLE 4.

PERSONS SERVED SMHA SYSTEMS WITH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER
FY 2001

STATE: Minnesota

Race/Ethnicity	Minnesota					US Averages				
	n Served Medicaid	n Served Non-Medicaid	Total Served	% Served Medicaid	% Served Non-Medicaid	n Served Medicaid	n Served Non-Medicaid	Total Served	% Served Medicaid	% Served Non-Medicaid
			315							
American Indian/Alaskan Native	1,110	2,261	2,261	49%	100%	22,836	26,890	49,497	46%	54%
Asian	470	1,251	1,251	38%	100%	43,404	23,185	60,669	72%	38%
Black/African American	2,595	5,073	5,073	51%	100%	481,536	425,268	991,235	49%	43%
Native Hawaiian/Pacific Islander	-	-	-	-	-	5,492	5,032	10,944	50%	46%
White	23,170	57,157	57,157	41%	100%	1,189,376	1,652,041	2,932,673	41%	56%
Hispanic	-	-	-	-	-	209,431	167,553	264,621	79%	63%
Multi-Racial	-	-	-	-	-	19,741	15,035	35,018	56%	43%
Other Race/Race Unknown	2,654	8,193	8,193	32%	100%	467,725	251,762	383,659		
TOTAL	29,999	73,935	73,935	41%	100%	2,439,541	2,566,766	4,728,316	52%	54%
<u>Hispanic Origin</u>										
Hispanic or Latino	684	1,681	1,681	41%	100%	164,938	133,522	284,214	58%	47%
Not Hispanic or Latino	-	-	-	-	-	954,529	1,216,074	2,294,165	42%	53%
Hispanic Status Unknown	29,315	68,849	68,849	43%	100%	55,641	142,083	190,092	29%	75%
TOTAL	29,999	70,530	70,530	43%	100%	1,175,108	1,491,679	2,768,471	42%	54%
<u>Gender</u>										
Female	15,888	35,847	35,847	44%	100%	1,265,761	1,282,391	2,380,571	53%	54%
Male	13,850	33,647	33,647	41%	100%	1,132,306	1,230,932	2,244,778	50%	55%
Unknown	261	614	614	43%	100%	42,952	53,443	102,967	42%	52%
TOTAL	29,999	70,108	70,108	43%	100%	2,441,019	2,566,766	4,728,316	52%	54%

Note:

Note: This Table uses data from 2 sources: DIG Table 5a, 5b (Hispanic Origin), DIG Table 2a (Total Served), and Table 2b (Hispanic Origin Total Served)
Data is based on duplicated counts

State Notes:

- 2a All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001. Individuals in this table are unduplicated at the race level. Therefore, different providers may report the same person as different races, and that person will appear more than once. However, the Total columns are unduplicated by individual identifier. Therefore, adding the different race columns may produce a higher total than the Total columns. At this time, MN's database does not allow for more than one race to be reported. Also, "Native Hawaiian or Other Pacific Islander" is included with Asian in MN. MN is reporting for CY 2001 so that the most recent, complete data can be reported.
- 2b All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001. Individuals in this table are unduplicated at the race level. Therefore, different providers may report the same person as different races, and that person will appear more than once. However, the Total columns are unduplicated by individual identifier. Therefore, adding the different Race columns may produce a higher total than the Total column. MN's database uses "blank" for both "Not Hispanic or Latino" and "Hispanic or Latino Origin Unknown." We have reported both groups in the "unknown" columns.
- 5a All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001. Individuals in this table are unduplicated at the race level. Therefore, different providers may report the same person as different races, and that person will appear more than once. However, the Total columns are unduplicated by individual identifier. Therefore, adding the different Race columns may produce a higher total than the Total column. At this time MN's database does not allow for more than one race to be reported. Also, "Native Hawaiian or Other Pacific Islander" is included with Asian in MN. MN is reporting for CY 2001 so that the most recent, complete data can be reported.
- 5b All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001. Individuals in this table are unduplicated at the race level. Therefore, different providers may report the same person as different races, and that person will appear more than once. However, the Total columns are unduplicated by individual identifier. Therefore, adding the different Race columns may produce a higher total than the Total column. MN's database uses "blank" for both "not Hispanic or Latino" and "Hispanic or Latino Origin Unknown".

APPROPRIATENESS DOMAIN: TABLE 1.

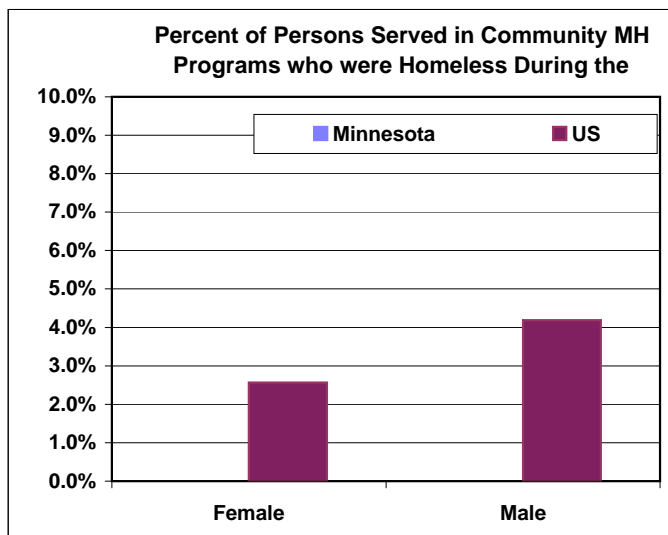
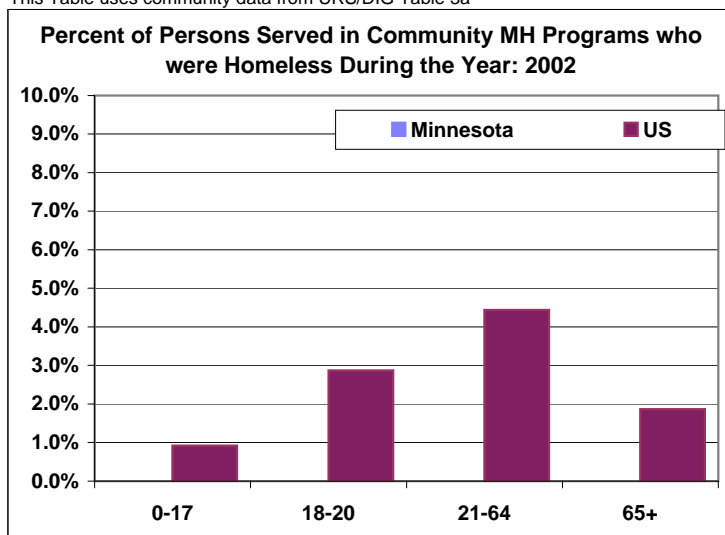
HOMELESS PERSONS SERVED BY COMMUNITY
MENTAL HEALTH PROGRAMS BY AGE AND GENDER
FY 2001

STATE: Minnesota

	Minnesota			US Data (Based on states reporting)		
	Homeless Served in Community	Total Served in Community <i>with Known Living Status</i>	Homeless as % of Total Served in Community	Homeless Served in Community	Total Served in Community <i>with Known Living Status</i>	Homeless as % of Total Served in Community
	<u>n</u> %	<u>n</u> %	%	<u>n</u> %	<u>n</u> %	%
Age						
0-17	-	-	-	7,510 7%	816,069 27%	0.9%
18-20	-	-	-	3,760 4%	130,792 4%	2.9%
21-64	-	-	-	86,645 83%	1,953,277 63%	4.4%
65+	-	-	-	3,174 3%	169,708 6%	1.9%
Unknown	-	-	-	3,134 3%	6,979 0%	
TOTAL	-	-	0%	104,223 100%	3,076,825 100%	3.4%
Gender						
Female	-	-	-	41,137 39%	1,602,641 52%	2.6%
Male	-	-	-	61,470 59%	1,467,656 48%	4.2%
Unknown	-	-	-	1,616 2%	6,528 0.2%	
TOTAL	-	-	-	104,223 100%	3,076,825 100.0%	3.4%

Note:

This Table uses community data from URS/DIG Table 3a

**State Notes:**

All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001. Numbers do not include people whose age is unknown. MN does not measure Homeless status of clients at this time.

2002 CMHS Uniform Reporting System Output Table

APPROPRIATENESS DOMAIN: TABLE 2.

**NUMBER OF ADMISSIONS DURING THE YEAR TO STATE
HOSPITAL INPATIENT AND COMMUNITY-BASED
PROGRAMS
FY 2001**

STATE: Minnesota

	State Admissions During Year	State Total Served During Year (From Tables 3a and 3b)	US Admissions During Year (for states reporting)	U.S. Total Served During Year (From Tables 3a and 3b)	State Admission Rate	US Admission Rate
State Psychiatric Hospitals	1,974	2,217	166,782	165,180	0.89	1.01
Children	99	134	17,365	16,510	0.74	1.05
Adults	1,875	2,082	149,417	146,472	0.90	1.02
Unknown Age				2,198		
Community Programs	-	69,118	2,066,826	3,929,698	-	0.53
Children	-	17,954	618,819	1,050,606	-	0.59
Adults	-	51,164	1,448,007	2,869,859	-	0.50
Unknown Age	-	-		9,233		

Note:

Admission Rate = number of admissions divided by total served during the year.

This Table uses data from URS/DIG Table 3a, Table 3b and Table 6

State Notes:

- 3a All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001. Numbers do not include people whose age is unknown. MN does not measure Homeless status of clients at this time.

- 3b All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001. MN does not include forensic hospitals in its SMHA.

- 6 All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001. MN is unable to report admissions and discharges to Community Programs at this time.

2002 CMHS Uniform Reporting System Output Table

**APPROPRIATENESS DOMAIN: TABLE 3. MEAN LENGTH OF STAYS OF ADULTS AND CHILDREN IN STATE PSYCHIATRIC HOSPITALS
FY 2001**

STATE: **Minnesota**

	<u>Minnesota</u> Length of Stay (Days)		<u>US Median</u> Length of Stay (Days)	
	Discharged Clients	Resident Clients	Discharged Clients	Resident Clients
State Hospitals				
Children	69	137	66	147
Adults	66	151	76	985

Note:

Resident Clients are clients who were receiving services in inpatient settings at the end of the reporting period.
This Table uses data from URS/DIG Table 6

State Notes:

All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001. MN is unable to report admissions and discharges to Community Programs at this time.

APPROPRIATENESS DOMAIN: TABLE 4.

**PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITIONS
FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE
CO-OCCURRING MH/AOD DISORDERS
FY 2002**

STATE: **Minnesota**

Adults and Children who meet the Federal Definitions of SMI/SED	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.2.a. Percent of Adults served through the SMHA who meet the Federal definition for SMI	--	62%	60%
12.2.b. Percent of Children through the SMHA who meet the Federal definition for SED	--	65%	66%

Co-occurring MH and Substance Abuse Consumers	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.3.a1. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder	-	19%	20%
12.3.a2. Percent of Children through the SMHA who had a co-occurring MH and AOD Disorder	-	5%	4%
12.2.a. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SMI	-	20%	20%
12.2.b. Percent of Children served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SED	-	9%	3%

Note:

This Table uses data from URS/DIG Table 12

State Notes:

All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001.

2002 CMHS Uniform Reporting System Output Table

**OUTCOMES DOMAIN: TABLE 1. EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS
SERVED IN THE COMMUNITY BY AGE AND GENDER
FY 2001**

STATE: **Minnesota**

	Minnesota								
	Mental Health Consumers Employed	Mental Health Consumers who were Unemployed	Adults Served in Labor Force *	Adults Served in Community with Known Employment Status**	State MH Consumers Employed As a % of Those in Labor Force	US MH Consumers Employed As a % of Those in Labor Force	State MH Consumers Employed as % of Served in Community***	US MH Consumers Employed as % of Served in Community ***	Number of States Reporting
<u>Age</u>	<u>n</u>	<u>n</u>	<u>n</u>	<u>n</u>					
18-20	-	NA	NA	-	-	34%	-	17%	39
21-64	-	NA	NA	-	-	36%	-	21%	39
65+	-	NA	NA	-	-	20%	-	9%	36
Unknown	-	NA	NA	-	-	50%	-	65%	12
TOTAL	-	NA	NA	-	-	36%	-	21%	40
<u>Gender</u>									
Female	-	NA	NA	-	-	36%	-	21%	38
Male	-	NA	NA	-	-	36%	-	20%	38
Unknown	-	NA	NA	-	-	27%	-	24%	13
TOTAL	-	NA	NA	-	-	36%	-	21%	40

Note:

* Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed

** Adults Served in Community excludes persons for whom employment status was unknown

*** Includes persons who are "not in the labor force" according to BLS definition. Many of these individuals would likely seek employment if it were available.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator

This Table uses data from URS/DIG Table 4

State Notes:

All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001. MN does not collect employment data for clients in the SMHA population.

OUTCOMES DOMAIN: TABLE 2.

CONSUMER SURVEY RESULTS
FY 2001STATE: **Minnesota**

State Identifier:	Children		Adults	
Indicators	Minnesota	US Average	Minnesota	US Average
1. Percent Reporting Positively About Access.	-	79%	-	82%
2. Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children.	-	80%	-	82%
3. Percent Reporting Positively About Outcomes.	-	65%	-	71%
4. Percent of Family Members Reporting on Participation In treatment Planning.	-	77%		
5. Percent of Family Members Reporting High Cultural Sensitivity of Staff. (Optional)	-	85%		
6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)			-	75%
7. Percent of Adults Positively about General Satisfaction with Services. (Optional)			-	83%

	Minnesota	US
1. Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used?	No	Yes = 18
1.c. Did you use any translations of the MHSIP into another language?	No	15
6. How many responses are the results based on?	0	2,443
7. How Many consumers were sampled?	0	176,671
2. Populations covered in survey?	0	Sample = 31 All Consumers = 12
4. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.)		
4 Ans. 0		39

State Notes:

All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001. MN is not reporting Table 11 for CY 2001, since the consumer survey that we did was not representative of the adult population served.

2002 CMHS Uniform Reporting System Output Table

**OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS
FY 2001**

STATE: **Minnesota**

Race/Ethnicity	Indicators									
	1. Percent Reporting Positively About Access.		2. Percent Reporting Positively About Quality and Appropriateness for Adults		3. Percent Reporting Positively About Outcomes.		6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)		7. Percent of Adults Positively about General Satisfaction with Services. (Optional)	
	MN	US Average	MN	US Average	MN	US Average	MN	US Average	MN	US Average
American Indian/ Alaskan Native	-	87%	-	87%	-	71%	-	74%	-	88%
Asian	-	92%	-	81%	-	65%	-	74%	-	83%
Black/ African American	-	89%	-	82%	-	86%	-	70%	-	85%
Native Hawaiian/ Pacific Islander	-	75%	-	73%	-	73%	-	72%	-	82%
White	-	82%	-	83%	-	71%	-	74%	-	83%
Hispanic	-	84%	-	84%	-	73%	-	77%	-	86%
Multi-Racial	-	94%	-	69%	-	50%	-	73%	-	69%
Other Race	-	75%	-	76%	-	66%	-	69%	-	77%

Note:

This Table uses data from URS/DIG Table 11a

State Notes:

All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001.

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 1. STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH
FY 2001**

STATE: **Minnesota**

	State	% Total	%Total	US
	<u>Expenditures</u>	<u>State</u> <u>Expenditures</u>	<u>US Expenditures</u>	<u>Expenditures</u>
State Hospitals	\$ 154,805,664	30%	32%	\$ 7,298,364,471
Other 24-Hour Care	\$ 138,824,833	27%	17%	\$ 3,971,507,623
Ambulatory/Community	\$ 221,061,828	43%	49%	\$ 11,199,123,996
Central Office, Research, Training, Prvention,	\$ 3,271,592	1%	3%	\$ 594,043,226
TOTAL	\$ 517,963,917			\$ 23,063,589,317

Note:

Other 24 Hour Care includes Residential care in state hospitals and inpatient and residential care in communities
Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report,

State Notes:

All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001. Residential expenditures include 3 new additional community residential facilities that are state operated. Other Ambulatory expenditures include state staffs that were moved to provide services to adults with serious and persistent mental illness in the community with county and their contracted providers. State Medicaid revenues include the local (non-federal) share paid by counties for COBRA Case Management. State and Federal Medicaid revenues include estimates for 1115 Waivers which were previously included in other categories. Minnesota does not have a behavioral carve-out. Estimates are based on encounter data and a comparable fee for service population.

**STRUCTURE DOMAIN: TABLE 2. STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES
BY FUNDING SOURCE
FY 2001**

STATE: **Minnesota**

	<u>State Hospital</u>			<u>Ambulatory/Community</u>		
	Minnesota			Minnesota		
	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>
Medicaid	\$23,119,322	12%	28%	\$156,563,067	49%	40%
Community MH Block Grant	\$0	-	-	\$4,466,155	1%	2%
Other SAMHSA	\$0	-	0%	\$300,000	0%	0.2%
Other Federal (non-SAMHSA)	\$1,420,751	1%	4%	\$24,016,405	7%	4%
State	\$146,858,580	76%	63%	\$113,384,512	35%	46%
Other	\$22,725,128	12%	5%	\$21,838,405	7%	6%
TOTAL	\$194,123,781		100%	\$320,568,544		100%

Note:Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

State Notes:

All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2001. Residential expenditures include 3 new additional community residential facilities that are state operated. Other Ambulatory expenditures include state staffs that were moved to provide services to adults with serious and persistent mental illness in the community with county and their contracted providers. State Medicaid revenues include the local (non-federal) share paid by counties for COBRA Case Management. State and Federal Medicaid revenues include estimates for 1115 Waivers which were previously included in other categories. Minnesota does not have a behavioral carve-out. Estimates are based on encounter data and a comparable fee for service population.

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT
EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES
FY 2002**

STATE: **Minnesota**

	State Expenditures (Non-Direct)	% Total (Non-Direct)	% Total (Non-Direct) for US (For states reporting data)
Technical Assistance Activities	\$40,000	4.3%	23.5%
Planning Council	\$103,141	11.2%	4.7%
Other Activities	\$339,496	36.8%	16.8%
Administration	\$139,358	15.1%	43.8%
Data Collection/Reporting	\$299,331	32.5%	10.3%
TOTAL	\$921,326	100.0%	100.0%

Note:

This Table uses data from URS/DIG Table 8

State Notes:

All data reported by Minnesota is for CY 2001, except for the financial data, which are based on FY 2002.